Agenda Item 14
Army MILCON Program Status / MDEP MU1U

Introduction

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Army MILCON Program Status

- **FY 03 MCA Program Final**
  - **Congressional adds known**
  - **CONACT available on ACSIM Web Page**
  - **Adds included DERF and SBCT projects**
- **MCA Future Year Defense Program (FYDP)**
  - **Is being reorganized to match new funding levels**
- **FY 04 President's Budget (PresBud) should be locked by 15 Jan 03, and submitted in early February**
  - **HQDA / HQ USACE making final reviews of DD Forms 1391**
  - **Will release FYDP as soon as everything is finalized**

FY03 MCA – Congressional Adds

STATE	Installation	Project #	Description	APPROP
AL	Fort Rucker	55033	UH-60 Parking Apron	$9,400
AL	Fort Rucker	10913	Physical Fitness Center	$10,000
AL	Redstone Arsenal	35770	Cafeteria Addition	$10,200
AK	Fort Richardson	53755	Community Center	$11,600
AZ	Fort Huachuca	55205	UAV Facilities	$5,200
AZ	Yuma Proving Ground	58466	Aircraft Armament Test/Maintenance Facilities	$3,050
CO	Fort Carson	12365	Fire Station	$3,500
GA	Fort Benning	19315	Chapel	$1,950
HI	Pohakuloa Training Area	47447	Saddle Road Access Phase II	$15,000
KS	Fort Riley	1535	Combined Arms Collective Training Fac PH I	$10,400
KY	Fort Campbell	55856	Purchase Easement Runway Approach & Departu	$4,500
MD	Fort Detrick	55838	Renovate & Expand Fire Station	$4,250
MA	Natick	24474	Food Engineer Lab	$6,500
NJ	Picatinny Arsenal	53539	High Energy Propellant Formulation Facility PH 2	$13,000
NY	Fort Drum	40008	One plus One DIVARTY Barracks	$13,800
NY	Fort Drum	46989	Parallel Taxiway	$7,300
NC	Fort Bragg	58626	Soldier Support Center	$2,800
OK	Fort Sill	16004	Consolidated Maintenance Complex PH I	$4,100
TX	Fort Bliss	19960	Upgrade Water Systems	$7,500
TX	Fort Hood	19367	Brigade/Battalion Command and Control	$8,000
VA	Fort Lee	58724	Fire and Emergency Services Center	$8,800
			TOTAL - Congressional Adds —>	**$160,850**

VARIOUS	Various		SBCT Transformation, Various Facilities	**$25,000**
	Yakima	57656	Shoot House #2	$1.50M
	Yakima	57654	Urban Assault Course (UAC)	$1.50M
	Ft Wainwright	58551	Vehicle Maintenance Shop Phase 2	$22.00M

STATE	Installation	Project #	Description	APPROP
AK	Fort Wainwright	57984	DERF - AT/FP Windows	$910
DC	Walter Reed Army Medical Center	57976	DERF - Construct 3 Sentry Stations	$2,550
DC	Walter Reed Army Medical Center	43860	DERF - Electrical Switch Station	$7,400
GA	Fort Benning	57901	DERF - AT/FP Access Control Points	$8,000
KS	Fort Leavenworth	57980	DERF - Access Control Points	$3,150
KS	Fort Riley	57477	DERF - Access Control Gates	$6,000
NC	Fort Bragg	58004	DERF - Force Protection Plan, Phase II	$18,000
TX	Fort Hood	57542	DERF - Access Control Building	$24,000
GY	Campbell Bks - Heidelberg	57874	DERF - AT/FP P Blast Mitigation Windows	$8,300
GY	Coleman Bks - Mannheim	57863	DERF - Upgrade Access Control Fac/Perimeter Security	$1,350
GY	Landstuhl - Kaiserslautern	57860	DERF - Upgrade Access Control Facilities	$1,100
GY	Landstuhl - Kaiserslautern	57859	DERF - Upgrade Access Control/Perimeter Security	$1,300
KR	Garrison Yong	56692	DERF - C4I Hardening, Camp Tango	$12,600
AL	Fort Rucker	57882	DERF Cantonment Fencing	$9,258
AK	Fort Greely	58654	DERF Fencing	$2,700
AK	Fort Richardson	57960	DERF Perimeter Fencing	$5,011
AK	Fort Wainwright	57961	DERF Fencing Installation Boundary	$6,896
CA	Fort Irwin	57493	DERF Fencing	$2,522
CO	Fort Carson	57642	DERF Fencing	$4,348
DC	Walter Reed Army Medical Center	57975	DERF Physical Security, Main Section	$3,844
GA	Fort Benning	57899	DERF Cantonment Fencing	$5,500
KS	Fort Leavenworth	57974	DERF Cantonment Fencing	$4,829
KS	Fort Riley	57482	DERF Cantonment Fencing	$7,095
KY	Fort Knox	57972	DERF Access Control	$2,529
KY	Fort Knox	57885	DERF Cantonment Fencing	$3,344
LA	Fort Polk	58007	DERF Fencing	$6,620
MO	Fort Leonard Wood	57270	DERF Access Control Points 4 Locations	$9,493
NY	West Point, US Military Academy	57488	DERF Fencing West Point Proper	$4,991
NC	Fort Bragg	58644	DERF Fencing	$4,732
OK	Fort Sill	57973	DERF Cantonment Fencing	$4,652
SC	Fort Jackson	57925	DERF Cantonment Fencing	$3,051
TX	Fort Hood	58645	DERF Fencing	$2,461
VA	Fort Eustis	57869	DERF Fencing and Access Roads	$4,133
VA	Fort Lee	57952	DERF Cantonment Fencing	$1,903
WA	Fort Lewis	57640	DERF Fencing	$2,395
			TOTAL - Congressional DERF Adds —>	**$196,967**

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Army MILCON Program Status

- **FY 06 Project Review Board (PRB) to be held in March**
- **ISEC-FDEO will need to start certification process**
  - **FY06 program per FY04 BES**
  - **Some projects briefed “by exception”**
- **FY05 – 09 Program Objective Memorandum (POM) currently will be working this winter / spring**
- **Need to review ISCE OMA / OPA funds for correct Program Year**
  - **Huntsville set up a default program for TAB E**

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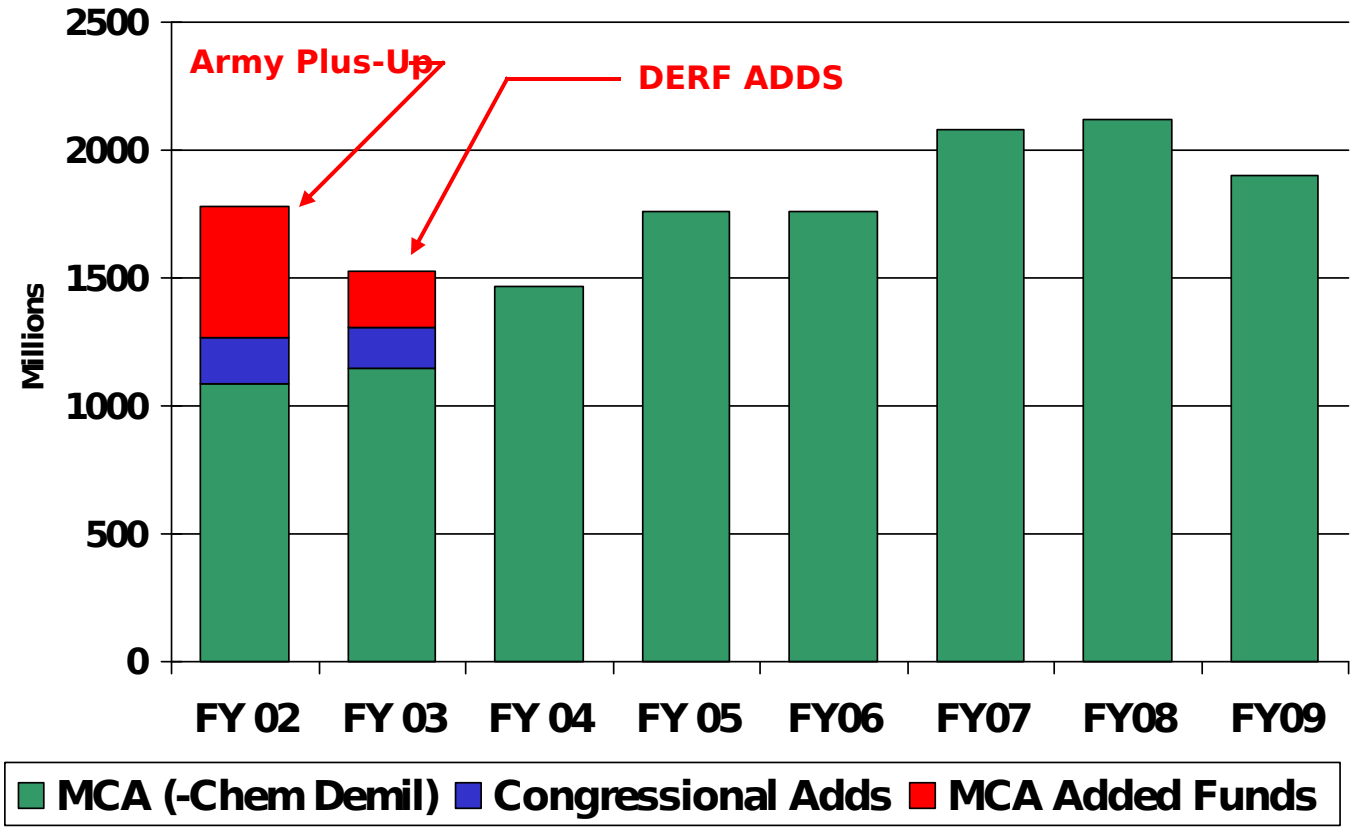
Projected TOA @ FY04 BES FYDP



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Army MILCON Program Status -UMMCA

- **FY 02 UMMCA Execution Data**
- **FY 03 UMMCA Project list**

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Army FY 02 UMMCA Program

Projects in FY 2002 UMMCA Appropriations Conference =($19.565M -->after reduction of 1.127%) =**$19.344M**

CD=Congressionally Directed

Congress Notified Date		Installation	PN	MACOM	Description	CWE Award 000's at District FY02 $'s	Funds at District SubTotal 000's	Design Code	Design Release Date	DCSOPS Priority	Actual (A) Estimated Award Date
13-Dec-01		Ft. Sill	53347	TRADOC	Fire Safety - Correctional Facility	$1,295	$1,295	7	26-Jul-01	7	14-Feb-02 (A)
18-May-01	01	Yongpyong	53157	8th USA	Sewage Treatment Plant	$1,389	$2,684	6	9-Jun-00	3	15-Feb-02 (A)
18-May-01	01	Yongpyong	53160	8th USA	Water Treatment Plant	$2,175	$4,859	6	1-Nov-00	4	19-Feb-02 (A)
24-Apr-02		Mannheim	50358	USAREUR	Flight Control Tower	$1,319	$6,178	6	26-Jul-01	14	30-May-02 (A)
13-Dec-01		Giebelstadt	54257	USAREUR	Expand Child Development Center	$1,202	$7,380	6	26-Jul-01	10	31-May-02 (A)
13-Dec-01		Vicenza	55587	USAREUR	Organizational Vehicle Parking	$1,250	$8,630	6	22-Oct-01	12	15-Jun-02 (A)
13-Dec-01		McAlester AAP	50169	AMC	Lightning Protection	$1,551	$10,181	6	26-Jul-01	8	28-Jun-02 (A)
18-May-01	01	Schofield Brks.	52070	USARPAC	Gate Alignment	$2,645	$12,826	6	1-Nov-00	1	10-Jul-02 (A)
13-Dec-01	CD	White Sands MR	54773	ATEC	Launch Complex QA Facility	$964	$13,790	6	20-Nov-01	CD	30-Jul-02 (A)
13-Dec-01		Dugway PG	52040	ATEC	Elevated Water Storage Tank	$1,976	$15,766	7	26-Jul-01	5	30-Aug-02 (A)
13-Dec-01		Hawthorne AD	56879	AMC	Sewer Project	$1,300	$17,066	6	27-Sep-01	11- vice Sierra	30-Aug-02 (A)
24-Apr-02		Ft. Irwin	53832	FORSCOM	Rotational Railhead	$1,300	$18,366	7	28-Aug-01	16	03-Sep-02 (A)

TOTAL PA (w/5% contingency) $18,820

$'s Awarded	$18,820
% $'s awarded	126%

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Army FY 03 UMMCA Program

Projects in FY 2003 UMMCA Appropriations Conference = **$26.975M**

Congress Notified Date		Installation	PN	Description	PA 000's w/5%	Total CWE Award 000's	Running Total 000's	Design Code	Design Release Date	DCSOPS Priority	Actual (A) Estimated Award Date
04-Sep-02	02	Ft. Belvoir	58737	HQ Site Work	**$2,950**	**$2,936**	$2,936	6		High	4-Dec-02 (A)
13-Dec-01	CD-2	Yuma PG	56054	Aircraft Armament Engineer Center	**$1,500**	**$1,500**	$4,436	7	20-Nov-01	CD	20-Dec-02 (A)
24-Apr-02	02	Ft. Meade	55302	SCIF	**$1,100**	**$1,099**	$5,534	6	26-Jul-01	15.02	20-Dec-02 (A)
31-Jul-02	02	WRAMC	56233	Expansion of CDC at Forest Haven	**$1,000**	**$1,014**	$5,570	6	26-Jul-01	13.02	31-Dec-02
31-Jul-02	CD-2	Ft. Wainwright	58146	Physical Fitness Center	**$1,250**		$6,820	7	15-Feb-02	CD	31-Jan-03
		Dugway PG	57425	Defense Test Chamber Annex	**$1,000**		$7,820	7	22-Jul-02	7	31-Jan-03
		Aliamanu Military Reservation, HI	57319	Child Development Center Expansion	**$1,500**		$9,320	6	22-Jul-02	9	25-Mar-03
24-Apr-02	02	Ft. Meade	55297	IMA Operations Facility	**$1,500**		$10,820	6	7-Aug-01	17.02	30-Mar-03
		Echterdingen Airfield, Stuttgart	53956	Construct Community Fire Station	**$2,950**		$13,770	6	22-Jul-02	5	31-Mar-03
		Ft. Riley	57143	Communications Center	**$1,450**		$15,220	6	22-Jul-02	11	14-Apr-03
		Darmstadt, GE	57833	Dagger Complex SCIF Addition Facility	**$1,500**		$16,720	6	22-Jul-02	4	29-Apr-03
		Ft. Belvoir	57530	Dog Kennel for Working Dogs	**$1,050**		$17,770	6	22-Jul-02	10	1-May-03
		Ft. Bragg	44965	Fire Station / 82nd Airborne Div	**$1,450**		$19,220	6	22-Jul-02	6	30-Jun-03
	CD-3	WSMR	57834	Sewage Plant Upgrade	**$1,050**		$20,270	6	19-Nov-02	CD	18-Jul-03
	CD-3	WSMR	58006	Kenetic Energy Missle Complex	**$1,500**		$21,770	6	19-Nov-02	CD	18-Jul-03
		Sierra AD	23484	HAZMAT Storage Facility	**$2,000**		$23,770	6	22-Jul-02	1	22-Aug-03
		Yuma PG	50642	Dynamometer Complex Support Bldg	**$1,500**		$25,270	6	22-Jul-02	2	22-Aug-03
		ARL, MD	52015	Fire Protection Building 205 ($1900)	**$1,900**		$27,170	6	22-Jul-02	8	29-Aug-03
		Yongpyong, KO	53824	Fire Station	**$1,500**		$28,670	6	22-Jul-02	3	30-Aug-03
	CD-3	Ft. Richarson	55343	Vehicle Storage Facility	**$1,500**		$30,170	6	19-Nov-02	CD	22-Sep-03
	CD-3	Ft. Wainwright	55344	Vehicle Storage Facility	**$1,500**		$31,670	6	19-Nov-02	CD	29-Sep-03
	CD-3	Corpus Christi AD	44470	Training / Dining Facility	**$1,100**		$32,770	7	19-Nov-02	CD	
	CD-3	Ft. Dix	59845	Road at Ft. Dix	**$1,500**		$34,270	7		CD	
13-Dec-01	02	WRAMC	55993	New CDC at Main Post	**—**		**–**	5	26-Jul-01	9.02	N/A
				(w/5% contingency)	**$35,250**						

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Army FY 04 “Potential” UMMCA Program

- **IMA / MACOM’s submital suspense was 31 Dec 02**
- **DAIM-FDC to review forms for completeness and suggested priorities**
- **Construction Requirements Review Committee (CRRC) to validated the projects in Feb / Apr timeframe**
- **G3 (ODCSOPS) for prioritization May**
- **Design release by DASA(IH) follows**
  - **End of June?**

Agenda Item 14
UMMCA Program Change

- **New AR 415-15 will include the revised Table L**
- **Starting with the FY03 UMMCA program, ISCE costs will be the same as MILCON**
- **We will ask ISEC-FDEO to review the IS Cost Estimates. It will not be a formal certification process, but will be similar in nature.**

Agenda Item 14
Army Family Housing Program

- **DOIM Models Call for Installation of Conduit and Commercial Grade Outlets in Army Family Housing**
- **OSD Approved Unit Price for Construction includes cost of installing cable TV and phone outlets for family housing**
- **DAIM-FDH Removes These Costs During DD-1391 Reviews Since they are not Appropriate for Residential Construction**

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Army Family Housing Program

- **AFH Should Be Constructed to Residential Industry Standards**
- **Do not Use DOIM Model for AFHC Projects**
- **How do we change the model?**
- **Questions / Concerns – Contact Dick Hentz**

- **(703) 428-8936**

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Functional Links

- BASOPS
- Congressional Actions
- Garrison Directory
- Human Resources
- Newsletter
- Topics Index
- Transformation
- Virtual Barracks Tour

Organizational Links

- Army Environmental
- BRAC
- CFSC
- Competitive Sourcing
- Environmental Mgmt
- **Facilities & Housing**
- Family Liaison
- Plans & Operations
- Resource Integration (CONACT)

Various “Hot Topics”

Agenda Item 14
MDEP MU1U Update

Status

Agenda Item 14
MDEP MU1U Update

- **FY 02 Plus-Up will greatly affect the need for additional MU1U funds:**
  - **FY 02 → Review of RFP for Design-Build**
  - **FY 03 & Beyond → Procure / Install ISEC Funded Items; Design and RFP reviews**
  - **MILCON Program on the rise**
- **DOIM Acquisition and Installation of MILCON – Update**
  - **Case by Case: Joint memo, 17 Jul 00**
  - **USARPAC – HITS contract – Schofield Barracks Quad F**

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MDEP MU1U Update

- **MDEP MU1U Data**

APPN	MDEP	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07
OMA	MU1U	61	669	664	678	692	708	726	746	764
OPA	MU1U	8665	5141	5024	5002	5145	5448	5596	5707	5834
TOTALS		8726	5810	5688	5680	5837	6156	6322	6453	6598

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Army MILCON Program Status / MDEP MU1U

- **Questions?**
- **Comments?**
- **Open Discussion**